

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Burnt Ranch Elementary School District

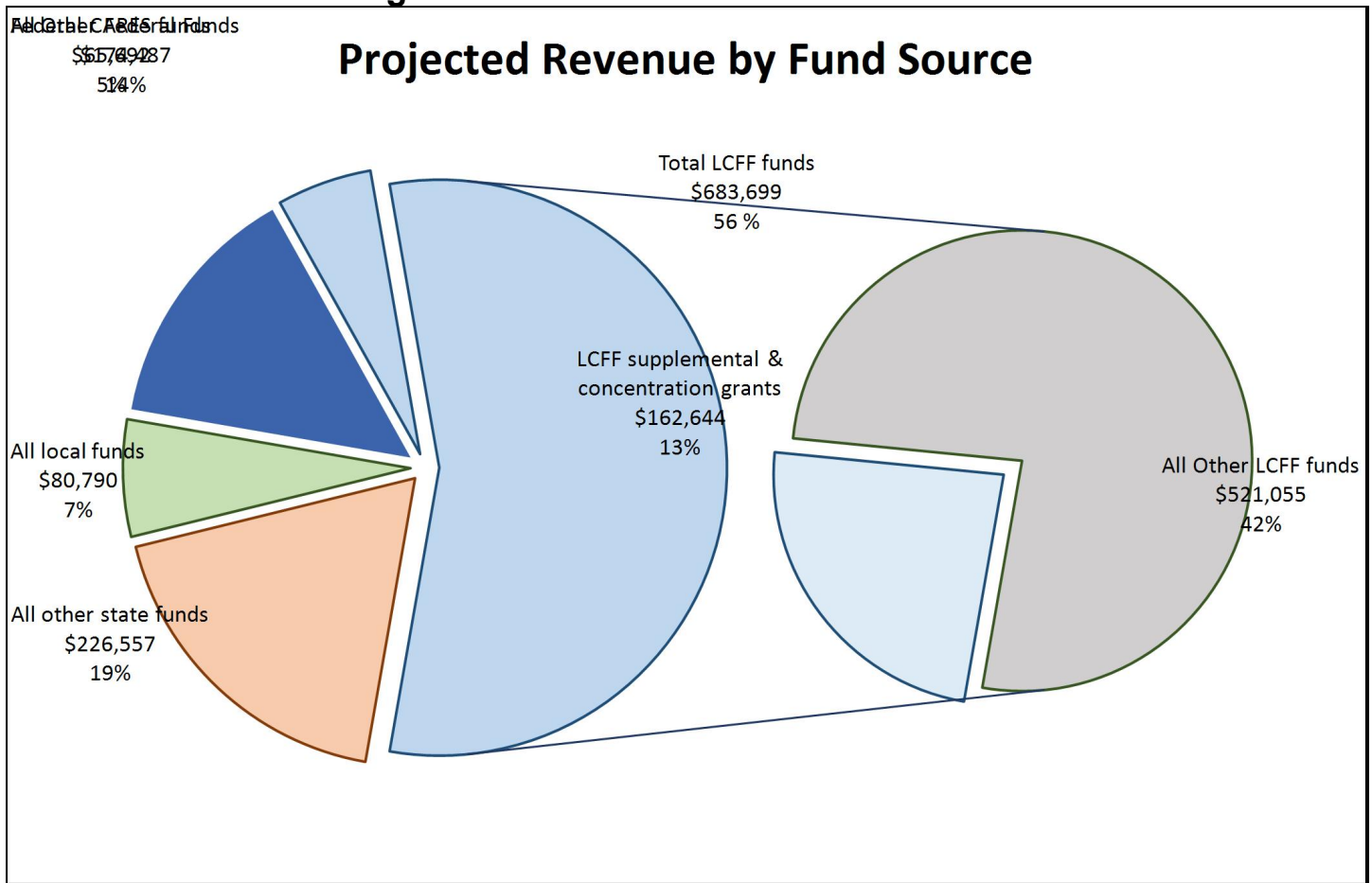
CDS Code: 53-71662-6053680

School Year: 2020-2021

LEA contact information: Kathleen Graham,

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

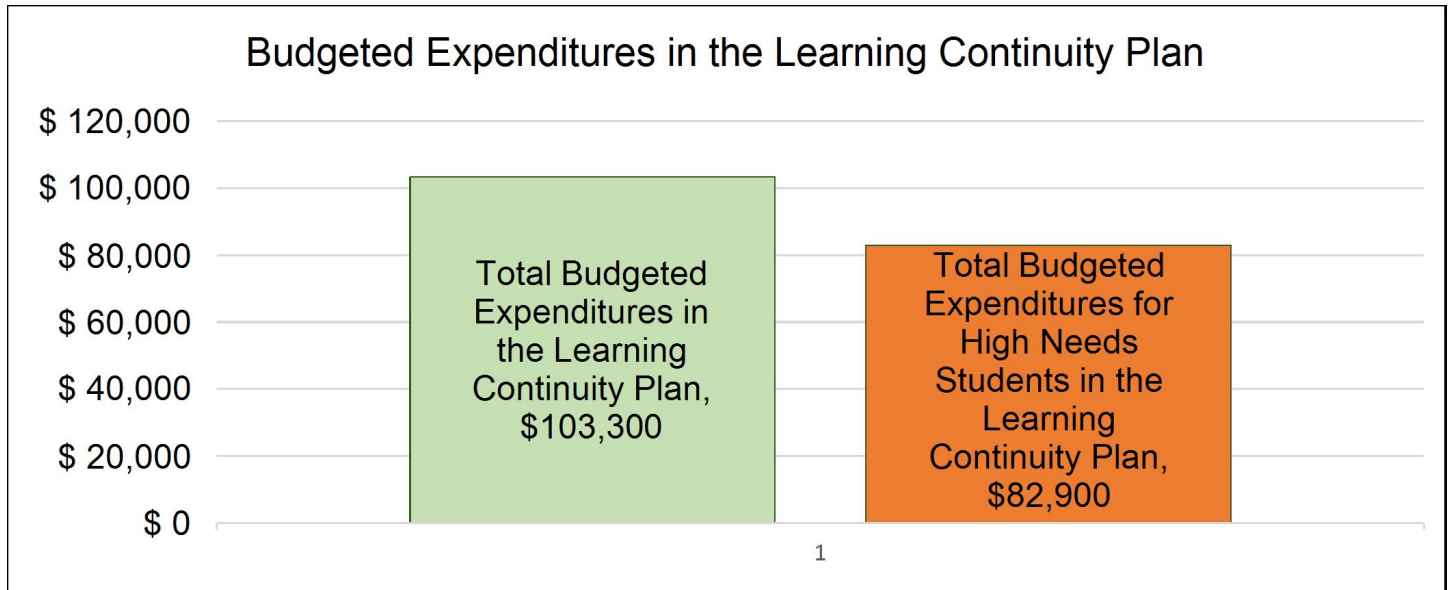


This chart shows the total general purpose revenue Burnt Ranch Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Burnt Ranch Elementary School District is \$1,231,225, of which \$683,699 is Local Control Funding Formula (LCFF), \$226,557 is other state funds, \$80,790 is local funds, and \$240,179 is federal funds. Of the \$240,179 in federal funds, \$65,692 are federal CARES Act funds. Of the \$683,699 in LCFF Funds, \$162,644 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Burnt Ranch Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Burnt Ranch Elementary School District plans to spend \$1,395,994 for the 2020-21 school year. Of that amount, \$103,300 is tied to actions/services in the Learning Continuity Plan and \$1,292,694 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The majority of the general fund expenditures are not included in the LCP, costs such as staff offering for core and elective course instruction, predominantly salaries and benefits. Other expenditures include general operating expenses (utilities, etc.), consumable instructional materials, special education costs, after school program and other special programs.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

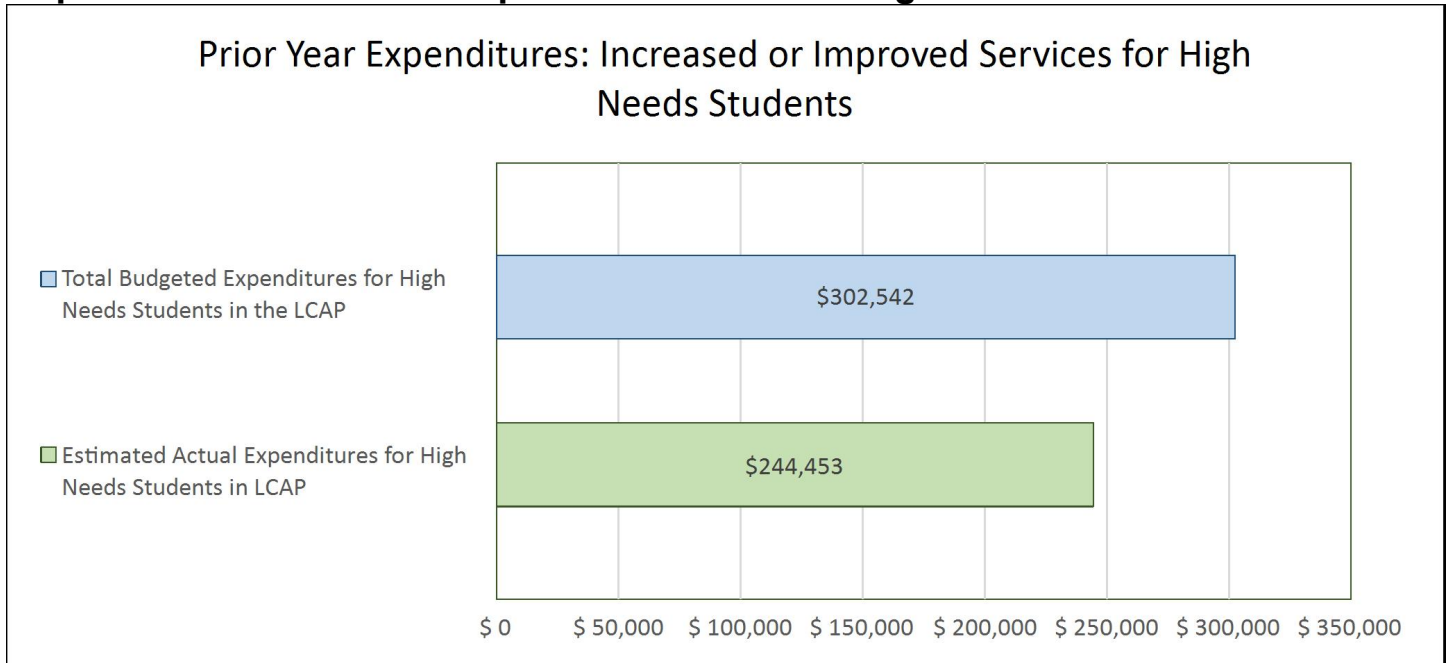
In 2020-21, Burnt Ranch Elementary School District is projecting it will receive \$162,644 based on the enrollment of foster youth, English learner, and low-income students. Burnt Ranch Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Burnt Ranch Elementary School District plans to spend \$82,900 towards meeting this requirement, as described in the Learning Continuity Plan.

For 2020-21 Burnt Ranch ESD will take the following additional actions to improve services for high needs students: increase intervention and tutoring programs, provide supplemental materials and curricular

supplies to enhance teaching and learning, utilize assessment programs to identify need and guide services, and provide connectivity and on-line resources and programs.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Burnt Ranch Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Burnt Ranch Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Burnt Ranch Elementary School District's LCAP budgeted \$302,542 for planned actions to increase or improve services for high needs students. Burnt Ranch Elementary School District actually spent \$244,453 for actions to increase or improve services for high needs students in 2019-20.

In 2019-20, Burnt Ranch received \$171,993 for supplemental and concentration funds based on enrollment of foster youth, English learner and low-income students. The district budgeted \$302,542 but actual expenditures were \$244,453. Despite the reduced expenditures, the majority of efforts to increase or improve services to high needs students were still carried out as intended, even if by different methods. Wherever possible, additional free or low-cost opportunities were taken to ensure the needs of those students were addressed during the shift to distance learning. As such, there would have been little impact on the overall increased or improved services compared to the initial budgeted plan.